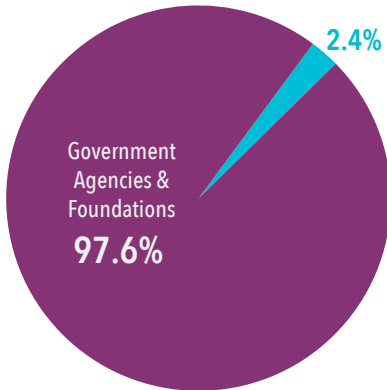


FINANCIAL STATEMENTS

JULY 1, 2017- JUNE 30, 2018

PCADV REVENUE

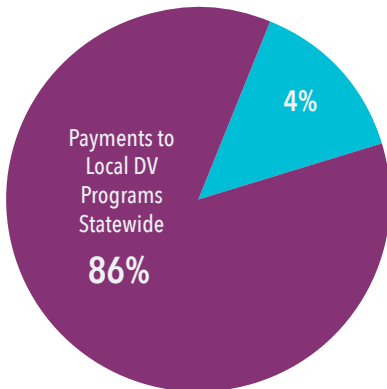


TOTAL REVENUE: \$28,885,976

■ Government Agencies & Foundations: **\$28,201,127**

■ All other income: **\$684,849**

PCADV FUNDING DISBURSEMENT

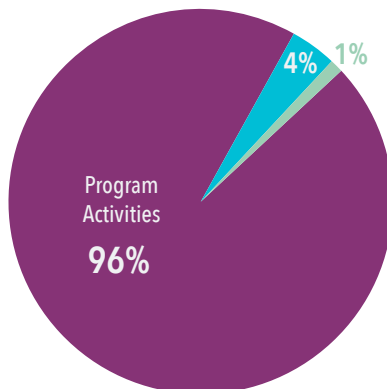


TOTAL DISBURSEMENTS: \$28,839,087

■ Payments to Local DV Programs Statewide: **\$24,944,762**

■ Coalition Operating Budget: **\$3,894,325**

PCADV FUNCTIONAL EXPENSES



TOTAL FUNCTIONAL EXPENSES: \$28,839,087

■ Program Activities: **\$27,470,374**

■ Management & Admin: **\$1,158,605**

■ Fundraising & Lobbying: **\$210,108**